



UN Development Programme

Haiti - Port-au-Prince

Award ID: 00047774

Award Title: Appui a la Gouvernance Territoriale et Locale

Start Year: 2009

End Year: 2016

Implementing Partner
(Executing Agency): Bureau du Premier Ministre

Responsible Party
(Implementing Agent): HAI-Ministere de la Planificat
 UNDP

Revision Type: General Revision 33

Brief Description:

Cette révision a pour but d'ajuster le budget 2016 du projet GTRA au plan de travail en ajoutant un montant de 91,303 US\$ sur le budget du projet Aménagement du Territoire-00073396 (TRAC: 30.000 US\$ - GVT: 61.303 US\$) et de redistribuer les fonds sur les activités suivantes:

- Activité 1 (20,103 US\$)
- Activité 3 (41.200)US\$)
- Activité 5 (30.000 US\$)

Budget (US\$) as of Last Revision on 03-May-2016

Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	30,000.00
GVT	30071 Programme cost sharing - GOV1	373,309.00
Total Budget (2016 and Beyond)		403,309.00
Total Expenditure (2015 and Prior)		11,981,417.18
Award Total		12,384,726.18
Unprogrammed/Unfunded		0.00

Agreed by: Martine Therer, DCD/P

Agreed by:

Agreed by:

Agreed by:

M. Therer 21/6/2016



Annual Work Plan

Haiti - Port-au-Prince

Project: 00047774
Project Title: Appui a la Gouvernance Territoriale et Locale
Year: 2016

Report Date: 3/5/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00057628 Réforme Administrative Haïti	03 Outils de base OMIRH	1/1/2009	1/12/2014	HAï-Ministere de la Planificat	30071	GVT	71200 International Consultants	0.00
TOTAL								0.00
00073396 Aménagement du Territoire	appui planif.urbaine/regional	1/8/2011	1/12/2014	UNDP	04000	UNDP	71200 International Consultants	20,000.00
	Gestion et coordination	1/1/2010	1/12/2014	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	30071	GVT	75100 Facilities & Administration	3,090.00
				UNDP	30071	GVT	74100 Professional Services	9,000.00
				UNDP	30071	GVT	71400 Contractual Services - Individ	88,000.00
				UNDP	30071	GVT	72300 Materials & Goods	500.00
				UNDP	30071	GVT	73400 Rental & Maint of Other Equip	1,600.00
				UNDP	30071	GVT	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	GVT	72400 Communic & Audio Visual Equip	1,400.00
				UNDP	30071	GVT	72500 Supplies	1,500.00
	Outils de base développés	1/1/2010	1/12/2015	HAï-Ministere de la Planificat	30071	GVT	71600 Travel	10,000.00
				HAï-Ministere de la Planificat	30071	GVT	75100 Facilities & Administration	7,783.00
				HAï-Ministere de la Planificat	30071	GVT	70000 Operating Expenses	0.00
				HAï-Ministere de la Planificat	30071	GVT	72100 Contractual Services-Companies	219,436.00
				HAï-Ministere de la Planificat	30071	GVT	74200 Audio Visual&Print Prod Costs	30,000.00
TOTAL								403,309.00
GRAND TOTAL								403,309.00